



Rockwall County Planning Consortium Report

July 2018

PROJECT STATUS UPDATES

- FM 3549/IH 30 Interchange.....page 2
- FM 3549.....page 4
- FM 552.....page 6
- SH 276.....page 7
- SH 276 East.....page 8
- SH 66.....page 9
- FM 549.....page 11
- SH 66/Dalrock, Rowlett.....page 12
- SH 205 North.....page 13
- SH 205 Middle.....page 14
- SH 205 South.....page 15
- IH 30: Bass Pro to Dalrock.....page 16
- IH 30: Dalrock to SH 205.....page 17
- IH 30: SH 205 to FM 2642.....page 18
- Rockwall County Thoroughfare Plan.....page 19
- Recent RTC Actions.....page 20

The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

FM 3549 Interchange

CSJ:	0009-12-072	Schematic Approval:	February 2012
Limits:	FM 3549 at IH 30	Environmental Clearance:	March 19, 2013
Construction Cost:	\$32,822,301	ROW Acquisition Complete:	December 22, 2014
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Utility Relocations Complete:	February 2017
Commissioner:	Cliff Sevier, Precinct 1	Let Date:	February 9, 2016
Firm & Key Contact:	CP&Y, Robin Handel	Construction Start:	September 6, 2016
TxDOT Contact:	Brenda Callaway	Construction Completion:	December 2018

Current Status:

- **Construction:** Project was awarded to Sema Construction. There are 600 working days and 24 months of barricades. See attached TxDOT construction report.
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: July 20, 2018

Report prepared by: Brenda Callaway, P.E.

Project: **PTF 2015(062)**
CSJ: **0009-12-072**
Highway: **IH 30 at FM 3549**
Limits: **IH 30 at FM 3549**
Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Vacant
TxDOT Project Manager: Adam Clements Phone: (972) 962-3617
Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016
Anticipated Completion Date: December 2018

Current (July) activities: SEMA continues working on propose concrete pavement in various locations on the project. They also placed concrete riprap on the eastbound main lane entrance ramp. Finally, after switching eastbound traffic earlier this month, they began removing existing/detour pavement, constructing the westbound detour pavement, and moving barrier.

Narrative description of last month's (June) activities: Finished concrete paving on eastbound IH 30 main lanes and IH 30 ramp. Installed drainage south of IH 30 on FM 3549. Constructed traffic rail on IH 30 main lanes. Installed concrete riprap at IH 30 exit ramp.

Narrative description of activities planned for next month (August): SEMA will continue removing westbound existing/detour pavement and begin drilling shafts for bridge construction.

Traffic issues: None

Plans for changes in traffic patterns: Westbound traffic switch expected to occur on August 1, 2018.

Item(s) of work currently controlling project completion: Concrete paving, temporary/permanent retaining walls, and bridge structures.

Other items of significance: None

FM 3549

CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Clearance:	March 8, 2016
Construction cost:	\$9,250,063.46	ROW Acquisition Complete:	August 2017
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	Utility Relocations Began:	September 2017
Commissioner:	Cliff Sevier, Precinct 1	Utility Relocations Complete:	April 2019
Firm:	Atkins	100% Plans:	March 7, 2018
Key Firm Contact:	Tara McDonald	Let Date:	May 1, 2018
Funding:	Proposition 1	Construction Start:	September 2018

Current Activities:

- **DGNO Railroad Exhibit A:** Railroad agreement executed on December 7, 2017.
- **Construction:** Project was awarded to Tiseo Paving Company on May 24, 2018. There are 458 working days and 22 months of barricades. Authorization to begin work received on July 19, 2018. The 90-day delay began on July 19, 2018, and will extend through mid-October or until utilities are clear of the first phase of construction, whichever comes first.
- **ROW:** Total number of parcels is 39. The two structure relocations have been completed. One sign relocation remains. This relocation is not expected to impact the utility relocation schedules. Relocation of the Exxon sign is pending approval of permit from City of Fate. As soon as permit is approved, relocation of sign should take 7-10 days. City of Fate did not grant permit for relocating existing Exxon sign. The FEC utility will have higher poles to clear existing Exxon sign. A new parcel added for the sign as an “improvements only” parcel (44X). Negotiations have been unsuccessful; request for ED has been made; will not affect letting, utility relocations, or construction. ED hearing for parcel 44X has been scheduled for July 27, 2018.
- **Utility Coordination:** Level B SUE is available. Extent of required relocations is being determined.
 - **City of Rockwall:** Relocations are complete.
 - **NTMWD:** New ROW overlaps a portion of NTMWD’s 50’ easement, which contains 84” pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84” line to no closer than 5’. Discovered conflicts on SH 66 crossing at FM 3549. TxDOT is working with NTMWD to relocate a manhole and the 12” and 21” water lines. Estimated completion date is in early April 2019. The project will let with revised phasing to provide NTMWD time to relocate utilities.
 - **Oncor and FEC:** FEC has provided Area Office with rough draft of relocation plans; also waiting for ROW department to relocate Exxon sign conflicting with proposed aerials. FEC began relocations on October 9, 2017. To complete their relocations, FEC is awaiting Oncor completion. Oncor started setting poles on March 26, 2018. Oncor has finished aerial construction but still has some underground work to complete. Oncor and FEC will wreck out old poles once Suddenlink/Altice USA is relocated.
 - **Atmos:** Clear

- **Blackland WSC:** Blackland WSC has approved plans and permit. They are obtaining private easement for the construction of the relocated line. Construction began on April 18, 2018. Discovered a new section of line requiring relocation. Anticipate completion by mid-July 2018. New line requiring relocation has been mostly constructed (1,100 of the 1,700 feet), the contractor is awaiting the railroad permit, NTMWD approval for crossing the easement and an easement on the eastern corner of the I-30 service road/FM 3549.
- **AT&T:** Relocation plans were approved December 4, 2017. AT&T is currently approximately 90% complete. Contractor is awaiting the arrival of two custom vaults to finish relocations; then, splicing will finish within a couple of weeks.
- **Suddenlink:** All aerial facilities on FEC poles; therefore, Suddenlink will only be able to relocate once FEC and Oncor are complete. Suddenlink relocations plans approved on December 8, 2017. Relocations have begun. Aerial, underground, power supplies, and cabinets to set. Suddenlink will then wreck out old aerial lines.
- **Sprint:** Relocations complete
- **City of Fate:** Relocations complete
- **Connexions Telecom:** Clear
- **Mt Zion WSC:** Relocations complete
- All utilities requiring relocations were notified to have plans and an approved permit by September 2017, to begin relocation construction immediately after all ROW has been acquired, and to be complete by June 2018.

FM 552

CSJ:	1017-01-015	Schematic Approval:	August 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	December 2019
Estimated construction cost:	\$59,954,662	ROW Acquisition Complete:	December 2020
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	Utility Relocations Complete:	December 2021
Commissioner:	Cliff Sevier, Precinct 1	100% Plans:	October 2020
TxDOT Project Manager:	Vik Raha	Let Date:	March 2023
Firm and Contact:	HNTB, Rusty Ozmer	Construction Start:	*

Current Activities:

- **ENV:** HNTB continued developing environmental technical reports. Public meeting held on May 17, 2018. HNTB submitted draft public meeting summary to TxDOT for review on June 26, 2018.
- **ROW:** TxDOT completed the supplemental survey needed at SH 66. TxDOT is in the process of updating the previous ROW/parcel boundary survey.
- **Schematic:** HNTB added locations for potential median openings and potential flush/two-way left-turn lane to conceptual geometry exhibit and submitted to TxDOT, Rockwall County, and the City of Rockwall.
- Initial design schematic and cross sections submitted for TxDOT and county review on March 9, 2018. HNTB began addressing comments received from the county and TxDOT on the initial design schematic.
- HNTB submitted updated schematic on June 21, 2018.
- Held coordination meeting at TxDOT Dallas District on June 12, 2018, with Grey Stogner from Crestview Real Estate to discuss center median alternatives to access the Tom Thumb shopping center.
- HNTB submitted updated drainage report on June 13, 2018.
- HNTB submitted updated cost estimate on June 25, 2018.
- HNTB received additional schematic comments from the District. Final schematic submittal is expected to occur before end of July 2018.
- HNTB completed TxDOT CMAQ estimate and submitted on July 6, 2018.
- Communities along the corridor have been requested to submit letters of support for the schematic. Rockwall County and Fate have provided letters. Awaiting City of Rockwall's letter.
- **Utilities:** Subsurface utility engineering has been completed by TxDOT. Reviewed and provided comments to TxDOT for 2017 SUE on September 18, 2017.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.

SH 276

CSJ:	1290-02-017	Schematic Approval:	July 9, 2015
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016
Construction Cost:	\$20,669,106	ROW Acquisition Complete:	January 2017
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	Utility Relocations Complete:	July 2018
Commissioner:	Dennis Bailey, Precinct 3	100% Plans:	January 16, 2018
Firm & Key Contact:	CH2M, Lukas Easterling	Let Date:	April 4, 2018
TxDOT Project Manager:	Ali Taheri	Construction Start:	August 2018
Funding:	\$14M in Proposition 1	Construction Complete:	*

Current Activities:

- **Utility Coordination:** Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2M’s conflict analysis. CH2M submitted utility conflict analysis on June 23, 2016.
 - **Suddenlink:** Complete
 - **City of Heath:** Determined that 24” waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - **Oncor:** Permit approved on April 12, 2017. Oncor had to delay start of relocations due to hurricane efforts in Houston. Oncor began relocations on October 9, 2017. Commitments unrelated to Oncor’s relocations at SH 276 have delayed their progress. **Oncor has one remaining pole and four pole wreckouts to be completed by July 27, 2018.**
 - **FEC:** FEC completed underground crossing construction. FEC returned to remove inactive poles once Charter-Spectrum and Zayo aerial attachments were removed. **FEC has four poles to wreckout by July 27, 2018, to be complete.**
 - **City of Rockwall:** Complete
 - **Atmos:** Complete
 - **AT&T:** AT&T began work during the week of September 11, 2017. AT&T is nearing the end of their relocations and expects to be complete by June 1, 2018. Commitments unrelated to AT&T’s relocations at SH 276 have delayed their progress. **AT&T has aerials on three Oncor poles and pedestals to wreck out by July 27, 2018, to be complete.**
 - **Charter Communications and Zayo:** Zayo completed relocations in October 2017. Charter has removed old aerials from both old FEC and Oncor poles, allowing poles to be removed now. Charter is complete with relocations; however, splicing cables from old to new will take place on July 6, 2018. **Charter has one splicing operation and fiber wreck out to take place on July 30, 2018, to be complete.**
 - **Connexions Telcom, RCH WSC, Blackland WSC, and Sprint:** Complete
- **Construction:** The project let on April 4, 2018. The apparent low bidder is Ed Bell Construction at 6.13% over the engineer’s estimate. There are 399 working days and 23 months of barricades. Project was awarded on April 26, 2018. **Pre-construction meeting was held on July 12, 2018. Construction is expected to start on August 13, 2018.**

SH 276 East

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	August 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	*
Construction Cost:	*	ROW Acquisition Complete:	*
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	Utility Relocations Complete:	* *
Commissioner:	Dennis Bailey, Precinct 3	100% Plans:	*
Firm & Key Contact:	Jacobs, Lukas Easterling	Ready to Let:	*
TxDOT Project Manager:	Marlena Kelly	Construction Start:	Spring 2022

Current Activities:

- **Schematic:** Jacobs submitted 60% schematic on May 1, 2018, to TxDOT for review. Jacobs anticipates submittal of final schematic by end of July for TxDOT approval.
- **Environmental:** Environmental work is underway.
- **Public Involvement:** Public meeting held May 10, 2018, in Rockwall.

SH 66

CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016
Construction Cost:	\$15,872,363	100% Plans:	January 5, 2016
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Began:	April 2016
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	February 2017
Firm:	Halff	Utility Relocations Complete:	September 2017
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2, 2016
TxDOT Contact:	Brenda Callaway	Construction Complete:	March 2019

Current Activities:

- **Utilities:** Utilities relocations are complete.
- **ROW:** Complete
- **Railroad:** **1.** DGNO crossing at SH 66/FM 551: Agreement was approved on April 18, 2017. **2.** DGNO crossing at SH 66/Erby Campbell: Agreement was executed by TxDOT on February 7, 2018.
- **Construction:** The project let on March 2, 2016. The project was awarded to APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. **See attached TxDOT construction report.**
- **Other:** AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: July 23, 2018

Report prepared by: Charlie Neal

Project: **C 0009-4-61; -65**
CSJ: **0009-04-061; -065**
Highway: **SH 66**
Limits: **From SH 205 to County Line**
Contractor: **Texas Bit (Formerly APAC)**

TxDOT Project Engineer: Vacant

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Jimmy Saebella

Date Work Began: March 20, 2017

Anticipated Completion Date: March 2019

Current (July) activities: Continue working on driveway pipe and placing concrete driveways throughout the project.

Narrative description of last month's (June) activities: Continued working on driveway pipe and placing concrete driveways throughout the project.

Narrative description of activities planned for next month (August): Continue working on driveway pipe and placing concrete driveways throughout the project. Continue work on FM 552 intersection. Continue work on rip rap at drainage structures at various locations. Coordinating work for FM 551 intersection with the railroad and start installing the metal beam guard fence in various locations throughout the project.

Traffic issues: None

Plans for changes in traffic patterns: Westbound traffic switch toward beginning of August.

Item(s) of work currently controlling project completion: Concrete paving, temporary/permanent retaining walls, and bridge structures.

Other items of significance: None

FM 549

CSJ:	1015-01-024	Schematic Approval:	August 2018
Limits:	SH 276 to SH 205	Environmental Clearance:	April 2019
Estimated construction cost:	\$17,859,194	ROW Acquisitions Begin:	April 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Complete:	April 2021
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Complete:	April 2022
Firm & Key Contact:	Dannenbaum, Danny Everett	100% Plans to Austin:	April 2022
TxDOT Contact:	Nelson Underwood	Ready to Let Date:	June 2022

Current Activities:

- **Schematic:** Dannenbaum submitted schematic, hydraulic report, and cross sections on June 16, 2017, for District review. Received TxDOT comments. TxDOT has agreed to allow Dannenbaum to move forward with the culverts designed to 100-year event and update culverts if needed in the PS&E. Dannenbaum, TxDOT, Rockwall County, and City of Rockwall met on November 7, 2017, to discuss the 4-lane schematic exhibit.
- Dannenbaum finalized four hydraulic reports for the corridor and submitted February 26, 2018.
- Dannenbaum adjusted tie-in from existing FM 549 to proposed FM 549 to incorporate culvert improvements.
- Dannenbaum submitted 95% schematic for review to TxDOT on March 23, 2018. Awaiting updated traffic from TxDOT to run noise model to determine if there is a need for a noise wall for Lofland Farms Subdivision.
- TxDOT will be re-surveying project to provide updated topo. Schematic will not be updated for new topo.
- **Awaiting TxDOT comments on 95% schematic and hydraulic report.**
- **ENV:** Sub-consultant has completed their delineation and is finalizing the Scope Development Tool. Submitted for TxDOT review in March 2017. Dannenbaum met with TxDOT on February 16, 2018, to discuss environmental and schematic. TxDOT gave permission to proceed with the environmental for the corridor. Dannenbaum is coordinating with TxDOT PM and environmental liaison. Dannenbaum continued preparations for public meeting. Public meeting held Tuesday, June 26, 2018, at the Rockwall County Courthouse. There were 38 in attendance. **Dannenbaum is coordinating with sub regarding public meeting responses. Environmental technical reports are underway.**
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map. TxDOT has indicated that they will be handling ROW mapping in-house, though that could change.
- **Utility Coordination:** Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements

Limits:	At Dalrock Road	Schematic Approval:	*
Estimated construction cost:	\$2,518,345	Environmental Clearance:	November 2018
CSJ:	0009-03-910	ROW Acquisition Complete:	November 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	Utility Relocations Complete:	November 2020
Commissioner:	Lee Gilbert, Precinct 2	100% Plans:	December 2020
Firm and Key Contact:	Rowlett, Shawn Poe/ Lee Engineering, Kelly Parma	Ready to Let Date:	February 2021
TxDOT Project Manager:	Ali Taheri	Construction Start:	*

Current Activity:

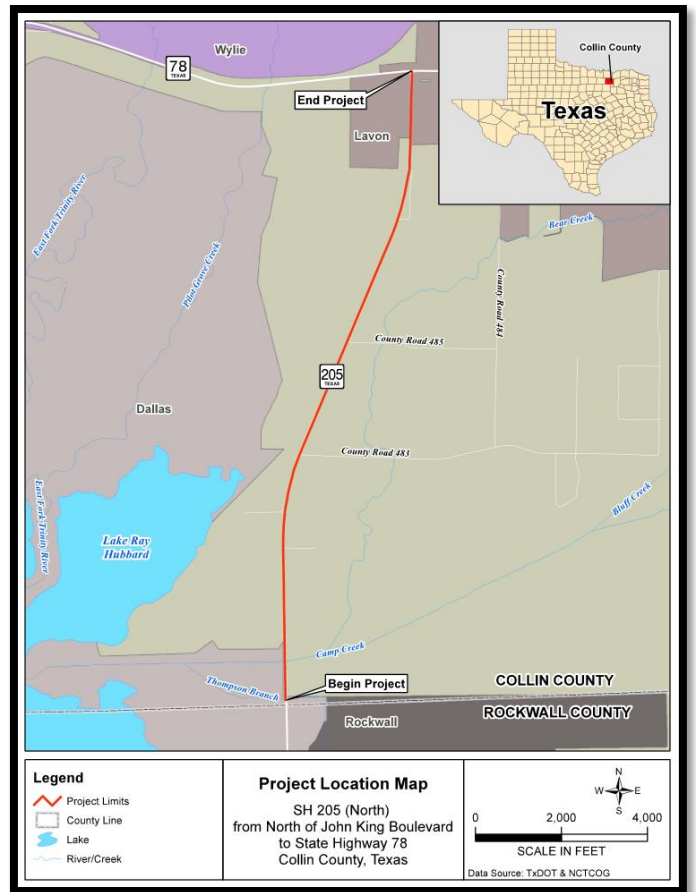
- Design:** Revised 30% schematic was submitted to TxDOT for review on June 29, 2017. Discussions occurred between Rowlett and engineer regarding expanding improvements to include ultimate widening of Dalrock Road into plans, as well as provide right-turn lanes and dual left-turn lanes on all approaches to the intersection. Comments on 30% design received from TxDOT on October 26, 2017. Surveyors collected additional survey needed to revise 30% schematic. The revised schematic was submitted to the city for review. **The revised 30% plans showing the ultimate roadway configuration for Dalrock Road was submitted to TxDOT for review on June 29, 2018.**
- Environmental:** TxDOT will perform ENV work.
- Other:** A meeting with COG, TxDOT, Rowlett, and ITS to discuss funding, project efforts, and TxDOT requirements was held on May 22, 2017. TxDOT will fund internal design review costs at 100%, perform ENV work, and let the project.
- On August 11, 2017, Rowlett, Commissioner Cantrell, and Michael Morris met to discuss funding. Commissioner Cantrell requested that funding for the project be in place before the end of 2018. The city is currently developing funding matrix. The city submitted the project to NCTCOG for addition to the TIP/STIP. RTC approved the TIP on May 10, 2018, to include the project. City has developed funding plan for project. Meeting with Commissioner Cantrell, Dallas County, and Michael Morris to discuss project was held on December 7, 2017. Meeting with Dallas County, Rockwall County, Rowlett, and ITS held on February 15, 2018. RTC approved the project as part of the 2017-2018 CMAQ/STBG Funding Program: Strategic Partnerships Program (Round 2) on June 10, 2018. **Rowlett is working with Dallas County on the funding agreement and is preparing a TIP modification for submittal to NCTCOG.**
- Construction:** TxDOT will let the project since the intersection is in the state highway system.

SH 205 North

CSJ:	0451-03-013	Schematic Approval:	August 30, 2017
Limits:	From North of John King Boulevard to SH 78	Environmental Clearance:	April 25, 2018
Estimated construction cost:	\$29 million	ROW Acquisition Complete:	October 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	Utility Relocations Complete:	October 2020
Firm & Key Contact:	Halff Associates, Jeremy McGahan	100% Plans to Austin:	June 2020
TxDOT Contact:	Jennifer Borster	Ready to Let Date:	October 2020

Current Activity:

- **Schematic:** Schematic was approved on August 30, 2017. Minor revisions were made to the schematic following the public hearing; revised schematic has been approved.
- **PS&E:** TxDOT developing PS&E in house. Approaching completion of 30% design.

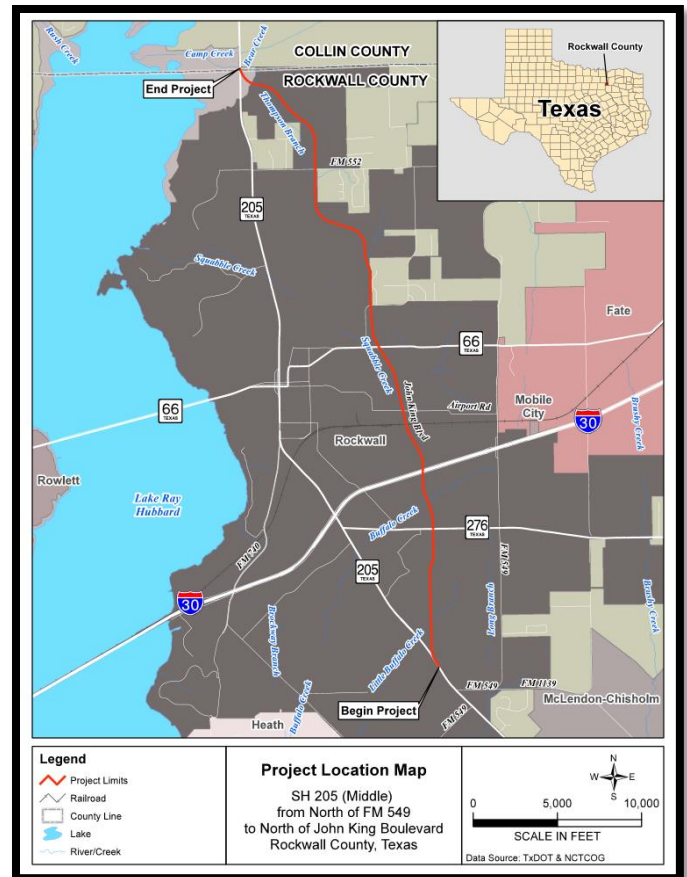


SH 205 Middle

CSJ:	0451-05-901	Schematic Approval:	Fall 2018
Limits:	From north of FM 549 to north of John King Boulevard	Environmental Clearance:	Summer 2019
Estimated construction cost:	*	ROW Acquisition Complete:	*
Project Description:	Widen from 4-lane urban divided to ultimate 6 lanes	Utility Relocations Complete:	October 2021
Firm & Key Contact:	Halff Associates, Jeremy McGahan	100% Plans:	September 2019
TxDOT Contact:	Stephen Endres	Ready to Let Date:	December 2021

Current Activity:

- **Schematic:** TxDOT met with City of Rockwall on January 18, 2017, to confirm the John King alignment as the locally preferred alternative.
- Halff submitted the 60% schematic to TxDOT for review on January 5, 2018. The 60% schematic has been reviewed by TxDOT, and comments were sent to Halff in mid-April 2018. Halff resubmitted the 90% schematic on July 9, 2018.
- **Environmental:** A second public meeting was held in Rockwall on March 30, 2017. Halff has developed a summary and analysis and submitted to TxDOT. The public involvement plan was submitted to TxDOT on July 9, 2018.
- This segment is not consistent with MTP and cannot be environmentally cleared until 2019. Environmental kick-off meeting held on May 17, 2018.

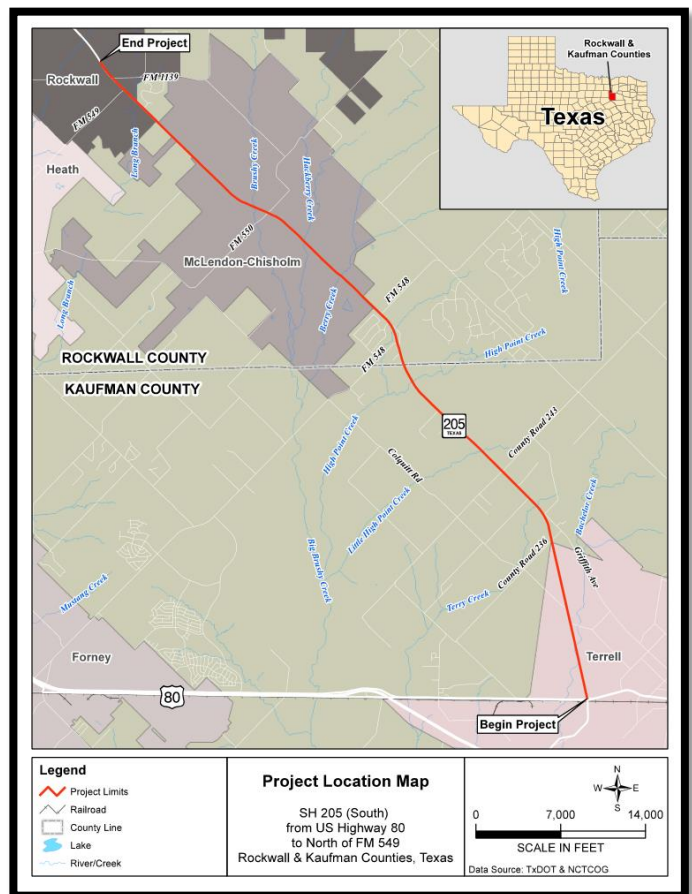


SH 205 South

CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	July 2018
Limits:	From US 80 to north of FM 549	Environmental Clearance:	May 2019
Estimated construction cost:	\$135 million	ROW Acquisition Complete:	May 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	Utility Relocations Complete:	May 2022
		100% Plans:	May 2019
Firm & Key Contact:	Halff Associates, Jeremy McGahan	Ready to Let:	November 2022
TxDOT Contact:	Stephen Endres	DCIS Let Date:	June 2023

Current Activity:

- Schematic:** Halff submitted the 100% schematic in November 2017. Schematic was resubmitted on May 14, 2018. Design Division provided comments on June 5, 2018. Schematic is pending final approval. In order to approve schematic, TxDOT requires letters of support from communities along the corridor. Letters of support have been received from Rockwall County, Kaufman County, City of Rockwall, and City of Terrell. Letter of support is needed from McLendon-Chisholm.
- Environmental:** Halff continues work on technical reports. One environmental technical report is outstanding. Conformity Report Form will be finalized after the STIP is approved, expected in November 2018.
- Draft EA was submitted on May 14, 2018. Draft EA is under concurrent review by both District and TxDOT ENV. Halff resubmitted draft EA for TxDOT review on June 20, 2018. Anticipate public hearing in September 2018.
- Funding:** CAT 2, CAT 4, and CAT 12.



IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Total Project Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: Fall 2018 -238: March 2019
Estimated construction cost:	0009-11-238: \$22.4M; 0009-11-241: \$128.6M; 0009-12-221: \$6.3M	ROW Acquisition Begins:	-241/-221: Fall 2018 -238: March 2019
Project Description:	0009-11-238: Construct inside shoulders 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruction Dalrock interchange 0009-12-221 (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: Fall 2019 -238: March 2020
		Utility Relocations Begin:	-241/-221: Fall 2019 -238: March 2020
Firm:	Brown & Gay Engineers, Inc.	Utility Relocations Complete:	-241/-221: Fall 2020 -238: March 2021
Key Firm Contact:	Wes McClure, Hossein Hosseiny	100% Plans:	*
TxDOT Contact:	Jason Estridge	Ready to Let Date:	-241/-221: March 2021 -238: January 2022

Current Activity:

- Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017. Public hearing for IH 30 Frontage Roads (CSJ 0009-11-241; 0009-12-221) held on May 31, 2018, in Garland.
- PS&E:** PS&E work is underway. The 30% plans are expected in fall 2018. Aesthetics design is under coordination and development. Stakeholder meeting, including Bayside developers, held on June 19, 2018, to discuss additional improvements to Bayside/Dalrock interchange aesthetics.
- Utilities:** Utility conflict meeting on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict. Utility meeting held with City of Rowlett and TxDOT to discuss Bayside potential utility conflict on September 26, 2017.

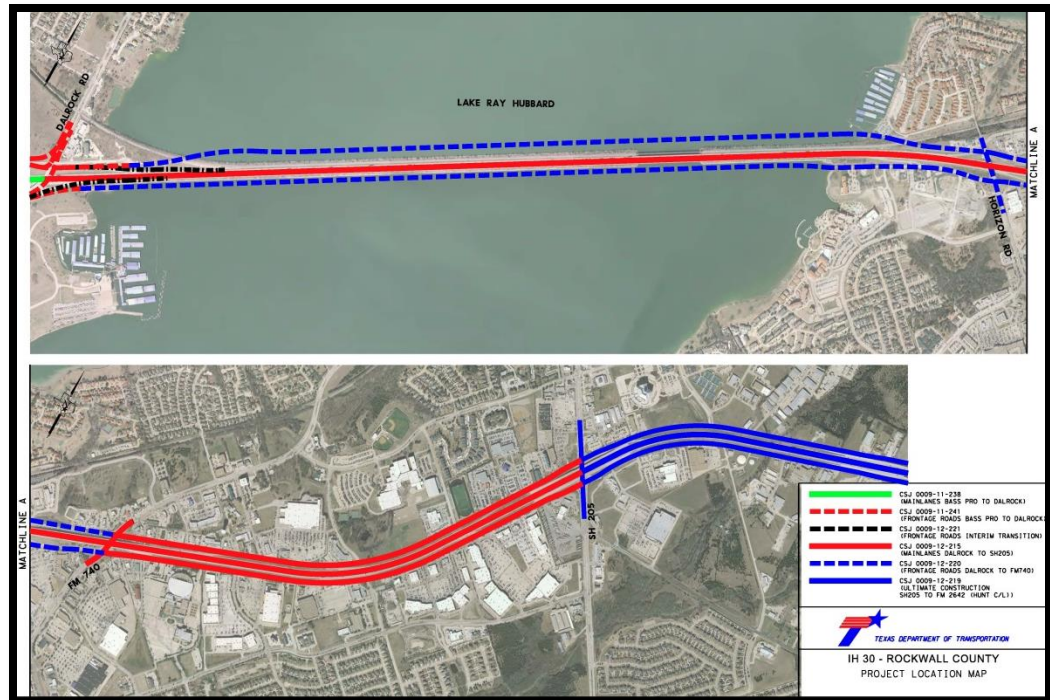


IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Total Project Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 2019
Estimated construction cost:	0009-12-215: \$73.1M; 0009-12-220: \$214.0M	ROW Acquisition Begins:	March 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Complete:	March 2020
		Utility Relocations Begin:	March 2020
Firm:	Brown & Gay Engineers, Inc.	Utility Relocations Complete:	March 2021
Key Firm Contact:	Wes McClure, Hossein Hosseiny	100% Plans:	*
TxDOT Contact:	Jason Estridge	Ready to Let Date:	-215: January 2022 -220: June 2021

Current Activity:

- Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017. Public hearing tentatively scheduled for winter 2018 with environmental clearance expected in spring 2019.
- PS&E:** PS&E work is underway. The 30% plans are expected in fall 2018. Aesthetics design is under coordination and development. Stakeholder meeting, including Bayside developers, held on June 19, 2018, to discuss additional improvements to Bayside/Dalrock interchange aesthetics.
- Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT.

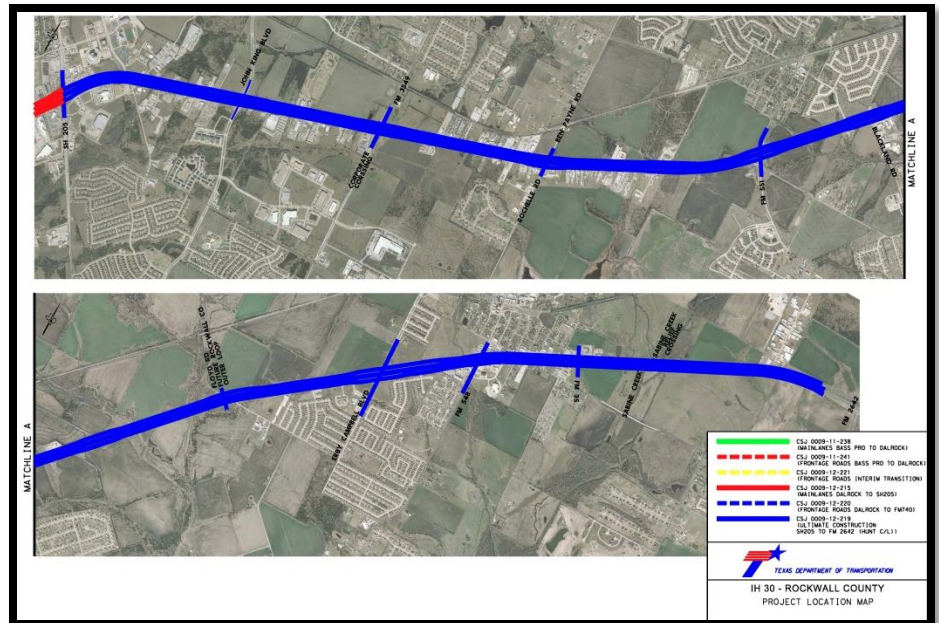


IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval:	March 19, 2018
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 2019
Estimated construction cost:	\$257.2 million	ROW Acquisition Begins:	March 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	Fall 2020
		Utility Relocations Begin:	Fall 2020
Firm:	Brown & Gay Engineers, Inc.	Utility Relocations Complete:	Fall 2021
Key Firm Contact:	Wes McClure, Hossein Hosseiny	100% Plans:	*
TxDOT Contact:	Jason Estridge	Ready to Let Date:	Fall 2021

Current Activity:

- Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017. Public hearing tentatively scheduled for winter 2018.
- PS&E:** PS&E work is underway. The 30% plans are expected in fall 2018. Aesthetics design is under coordination and development. Stakeholder meeting, including Bayside developers, held on June 19, 2018, to discuss additional improvements to Bayside/Dalrock interchange aesthetics.
- Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.



Rockwall County Thoroughfare Plan Update

Current Activity:

- ITS forwarded draft thoroughfare plan to all Rockwall County cities on March 1, 2018, for review and feedback. FNI and Rowlett met on March 8, 2018, to discuss changes. All cities have provided feedback on thoroughfare plan.
- FNI continued updating the thoroughfare plan map.
- FNI discussed potential issues with the thoroughfare plan model run with NCTCOG staff on March 21, 2018. NCTCOG uses an older version of TansCAD, which may result in issues/additional work incorporating plan changes for the model run. NCTCOG suggested adding the Rockwall County Thoroughfare Plan model run to the Annual UPWP to ensure that NCTCOG can put the necessary resources and time into converting the model into a compatible format. FNI met with NCTCOG on May 9, 2018, to discuss revisions to the 2045 network for travel demand model run. FNI provided NCTCOG with a revised travel demand model which included the addition of major and minor arterials not currently included in the 2045 network. The revised Rockwall County Outer Loop alignment was also added, as was the Kaufman County alignment to provide a more accurate model output. FNI provided network amendments and additions to NCTCOG for the travel demand model run. The results of the revised model run were reviewed and returned to NCTCOG to correct model deficiencies that needed to be corrected for the model run.
- FNI continued reviewing roadway connectivity between adjacent cities and counties.
- FNI continued working on draft thoroughfare plan document.
- FNI completed cross sections for thoroughfare plan map.
- FNI continued updating County Thoroughfare Map.
- FNI reviewed revised travel demand model results and began incorporating results into the plan document.

Regional Transportation Council Updates

Current Activity:

- There were no items to discuss from the July RTC meeting.